

Project Plan

Small workshop for small Handicraft

Moris Rasik Babadok Handicraft



Presented by

Ministry Of Social And Solidarity

Timor Leste

1. Background

Mr. Joe working in Ministry of Social and Solidarity especial for Dep. Disable and Elderly, Mr. Joe working with PWDs, one day one group PWDs Moris Rasik have member 10 people, came to office ask to help the group because he finish training course he have equipment but he cannot apply to job opportunities because the community don't believe PWDs have ability, after discussion with group he decided to make one small workshop to make handicraft from one traditional instrument (drum) name is Babadok to give job opportunities for PWDs. Now he started to make one small workshop for handicraft "Moris Rasik to make handicraft Babadok run by employing PWDs. He has decided to combine his interests and experience because he see many company only make furniture like chair and table. He think cannot doing some products because PWDs cannot compete with big company, he decided to make new products, like smile handicraft product but have big income he have one idea to make small handicraft Babadok souvenir for tourists and local community because he see many tourist everyday come visit Timor Leste and he see big market for souvenir. Big products are very expensive, he think to make small handicraft Babadok souvenir and not expensive.

2. Over Goal

Goal is to provide job opportunities for PWDs by producing Small handicraft Moris Rasik babadok (drum) Souvenir in Timor Leste so that they may become economically independent.

3. Objectives

- After have one workshop PWDs can make many small handicraft babadok for souvenir, in the First, we start with 10 for physical disable.
- Create job opportunities after finish training course can living independent.

4. Beneficiaries

- a. Beneficiaries 15 persons with physical disabilities from Dili Age 15 – 30 man

b. Allies/partners/supporters: parents groups, NGOs that support PWDs, hotels could
 Sell our products.

c. Decision – makers: management for group Moris Rasik

d. Community leaders: leader religion that support PWDs

5. Impact on Beneficiaries

a. **PWDs** this project will allow people to learn skill and become more independent. PWDs will be economically independent at least be able to contribute their families and this will raise their own confidence and value in both society and their families.

b. **families** many be less worried about the future their children because he she the becoming more socially active and economical involved.

c. **Community** see PWDS can living independent without him and people who buy the Products will understand people with different abilities can produce quality items

6. Project Implementation

Description															
	Oct	Nov	Dec	Jan	Feb	Mar	Abr	May	Jun	Jul	Agt	Sep	Oct	Nov	Dez
Preparation	XXX	XXX	XXX												
Star project				XXX											
Monitoring and Evaluation						XXX			XXX			XXX			XXX

a. Preparatio (Oct until Dec)

- Meeting With the group and NGOs about funding
- Meeting with manager hotel to ask give one part from hotel
- Buy equipment.

b. Star Project (Jan 2012)

- Open the workshop by my secretary state invite newspaper and TVTL to make like promotion.
- One disable person one day can make 4 babadok, one weeks he can make about 20, one month can make 80 and one year he can make 960 babadok.

7. Monitoring and Evaluation

Ministry of social and solidarity especial for National Division of Social Assistance my division meeting with group moris rasik every three month to evaluation and know problem and difficulty, any think about the group and give solution.

8. Project budget

Descriptions	Cost US \$	Of People	Units	Total Cost US \$
Salary				
1. Staff for sell and account	100	2	12	2400
2. Security	50	1	12	600
Travel for trainer	0,20	1	6	24
Travel for disable	0,20	7	3	12
Equipment and Materials				
1. Office supplies (Pater, Pens)	10		5	50
1. Machine	500		2	1000
2. Wood	200		1	200
3. Glue	2		5	10
4. chisel	1		5	5
5. hammer	1		5	5
6. Cut	2		5	10
Total				4316

9. Impact of this training

During the training JICA program has help me to understand the need of employment situation of PWDs. I have learn I saw many thing that motivate me there were many lecture and have many opportunity to visit many centre to give me idea but especial for me I have opportunity for two day individual training to visit three small workshops of JHC Itabashi see and learning about how can manage small workshop